

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

June 3, 2003

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**FROM:**        **ROGER WEAVER**, Director  
                 Fleet Management Department

**SUBJECT:    APPROPRIATION INCREASES**

**RECOMMENDATION:** Authorize the Auditor/Controller-Recorder to adjust appropriation for services and supplies and revenue in Fleet Management - Garage budget, as detailed in the Financial Impact Section, to reflect the increase in gasoline costs. (Four votes required)

**BACKGROUND INFORMATION:** The 2002-03 Board-approved Fleet Management Department budget includes projected expenditures of \$2.7 million for gasoline; however, fuel prices have been 28% higher than anticipated due to uncontrollable market factors. As a result, the department anticipates expending approximately \$739,100 more on fuel than it included in its 2002-03 budget.

Approval of this item will increase appropriation and revenue in the Garage by \$739,100 to recognize the increased cost of gasoline and the subsequent reimbursement from customers.

**REVIEW BY OTHERS:** This item has been reviewed by the County Administrative Office (Daniel R. Kopp, Administrative Analyst) on May 27, 2003.

**FINANCIAL IMPACT:** Costs for gasoline are reimbursed from customers through the Fleet Management Department's Board-approved rates. Approval of this item will not result in additional local cost. The following adjustments are requested:

	Accounting codes	Description	Amount
Increase	ICB VHS VHS 200 2050	Services and Supplies	\$739,100
Increase	ICB VHS VHS 9880	Revenue	\$739,100

**SUPERVISORIAL DISTRICTS:** All

**PRESENTER:** Roger Weaver, Director, 387-7870

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